

Catalyzing Impact and Sustainability of HIV, Tuberculosis, and Malaria Responses -The Global Fund Strategy 2017-22

6th December 2017
NAY PYI TAW, Myanmar



Our Mission

Investing the world's money to defeat
AIDS, tuberculosis and malaria

Impact



22
MILLION

LIVES SAVED
THROUGH THE GLOBAL FUND
PARTNERSHIP



1/3
FEWER DEATHS

FROM AIDS, TB AND MALARIA
IN COUNTRIES WHERE
THE GLOBAL FUND INVESTS

Impact



11
MILLION

PEOPLE ON
ANTIRETROVIRAL THERAPY
FOR HIV



17.4
MILLION

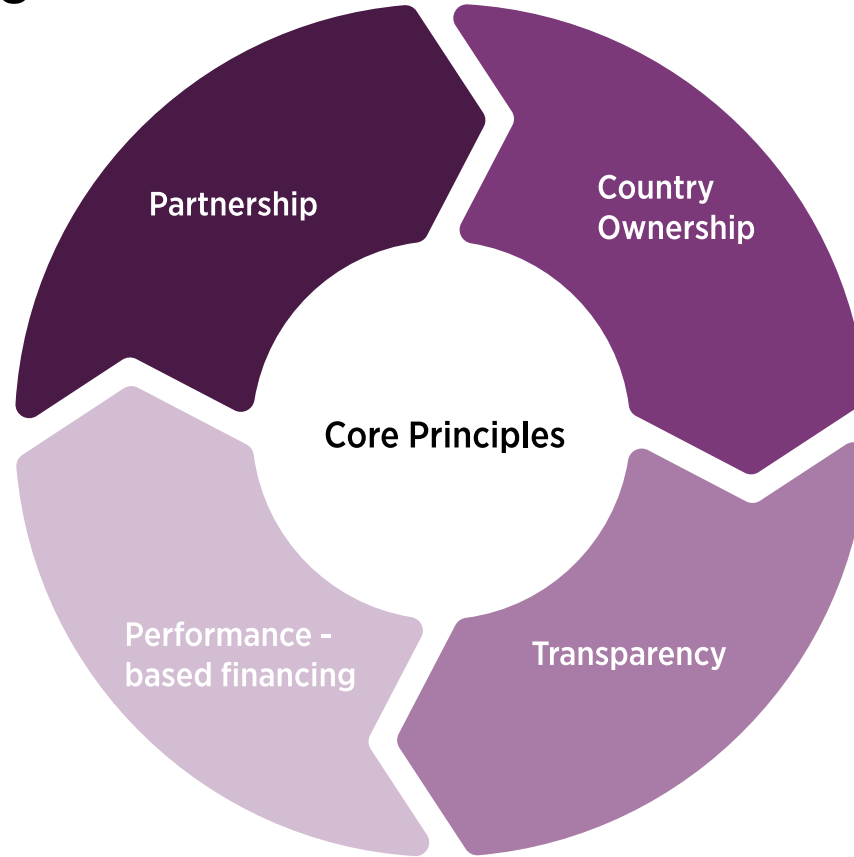
PEOPLE TREATED
FOR TB



795
MILLION

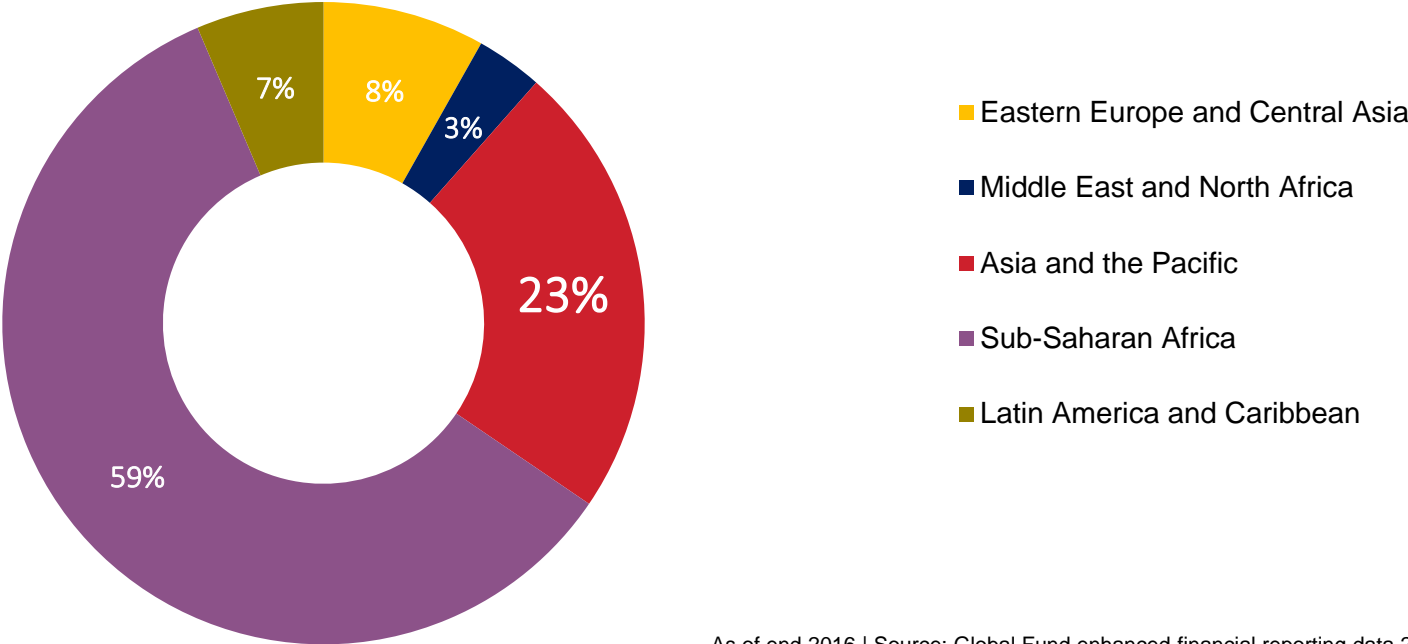
MOSQUITO NETS DISTRIBUTED
BY PROGRAMS
TO FIGHT MALARIA

Core Principles



Where does the money go?

Annual Disbursements of about US\$ 4 billion



As of end 2016 | Source: Global Fund enhanced financial reporting data 2016

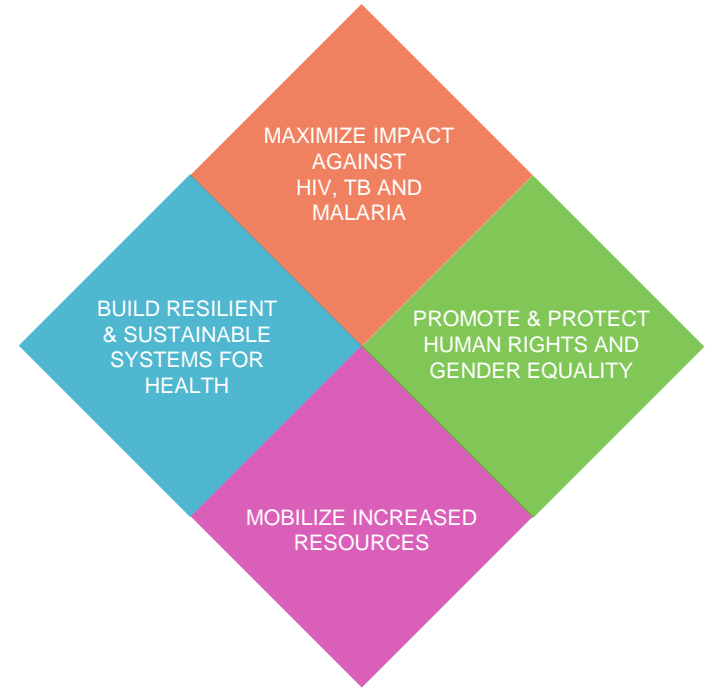
The Global Fund

2017-22 Strategy to Maximize Impact
and Sustain Gains

Global Fund Strategy 2017-2022

The Global Fund Strategy 2017-2022 places a strong emphasis on the need to support sustainable responses for epidemic control and successful transitions away from direct grant support.

It also stresses the need to support countries to use existing resources more efficiently and to increase domestic resource mobilization.



Operational Principles

Differentiation
By income level

Alignment
With existing systems or processes

STC Policy

Predictability
Of time and resources to plan

Flexibility
To adapt to particular contexts

Strategy Implementation and Sustainability

The central premise of the STC Policy is that planning for sustainability is an integral part of program design and should be taken into account by all countries regardless of where they sit on the development continuum.

While country context will heavily influence our country engagement, as part of our ongoing strategy implementation we expect to see significant progress in certain thematic areas as we move through the 2017-2019 allocation cycle and the 2017-2022 strategy.

Core thematic areas include (but are not limited to):

- 1 Sustainability Planning --** Investing in and providing support for the development of robust plans and strategies, including National Health Strategies, Disease Specific Strategic Plans, Health Financing Strategies
- 2 Alignment and RSSH --** Strengthening alignment with country systems, targeted RSSH investments, and implementation through country systems
- 3 Co-Financing --** Implement co-financing policy to mobilize additional resources to achieve the ambitious goals and targets of the Global Fund Strategy, and strengthen absorption or program costs
- 4 Efficiency --** Maximize efficiency through supporting countries to optimize investments
- 5 Innovative Finance --** Explore and develop innovative financing mechanisms to encourage increased co-financing and program sustainability

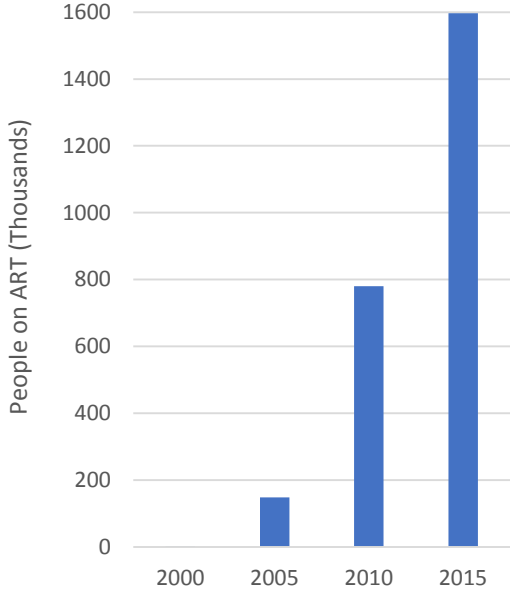


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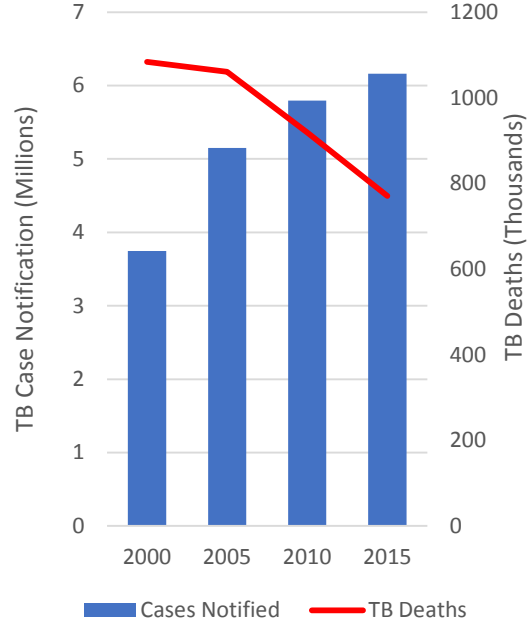
Sustainability Challenges

Substantial Progress in Asia Pacific....but more to do

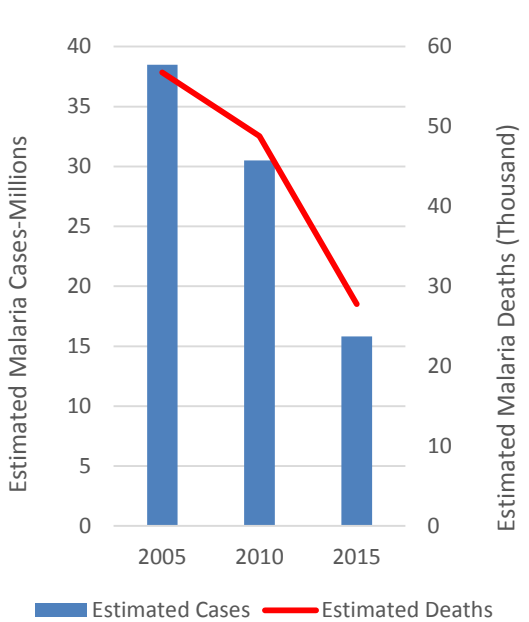
ART Coverage
Around 47%



TB Case Notification
Missing Cases-About 40%



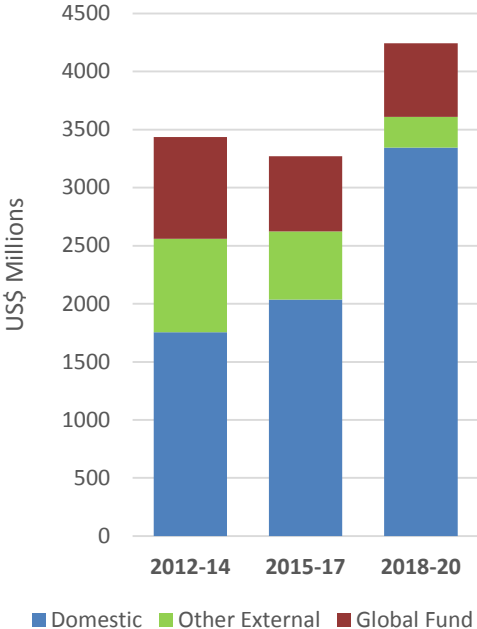
Estimated Malaria Cases
Between 13-18 million annually



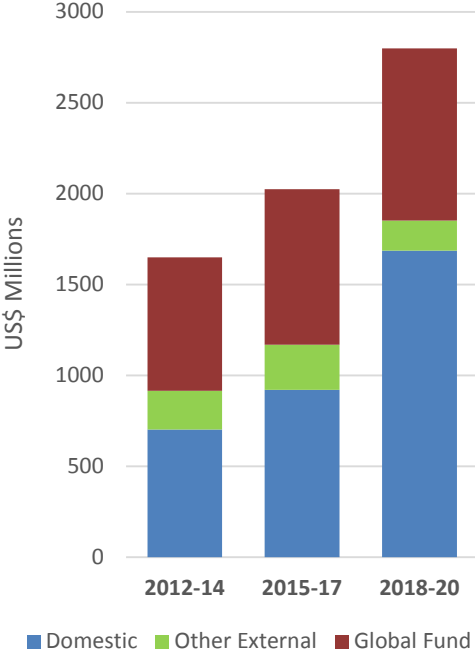
Source: AIDSINFO, UNAIDS; Global TB Control Report, WHO; World Malaria Report, WHO

HIV, TB, Malaria Funding Landscape in the Asia-Pacific

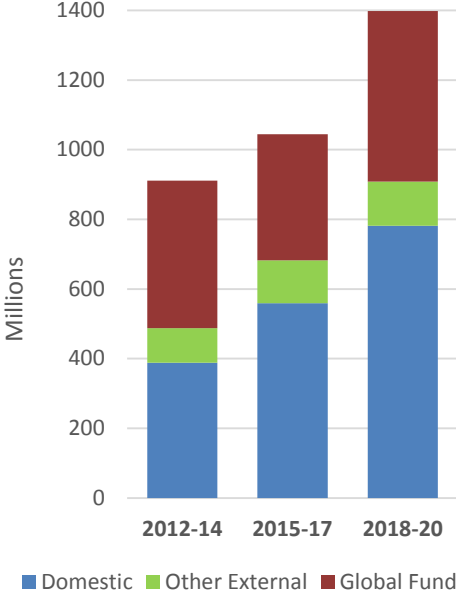
HIV Spending and Commitments



TB Spending and Commitments



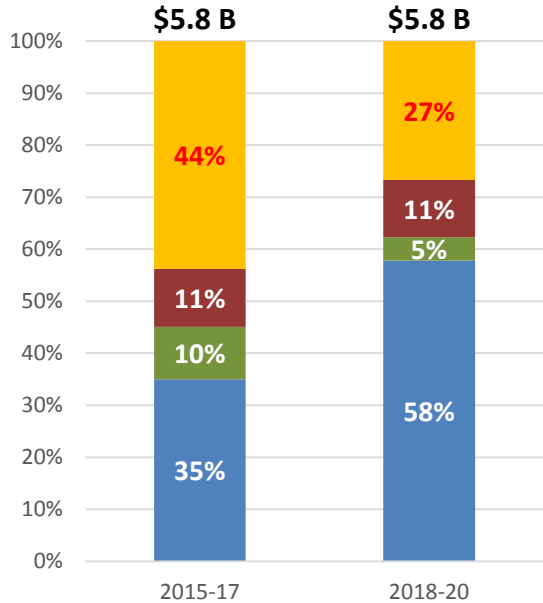
Malaria Spending and Commitments



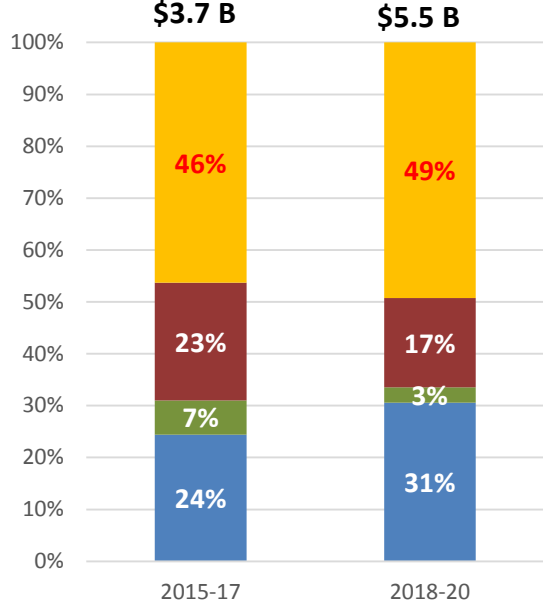
Source: Funding Requests to the Global Fund.

Significant Funding Gaps for the NSPs

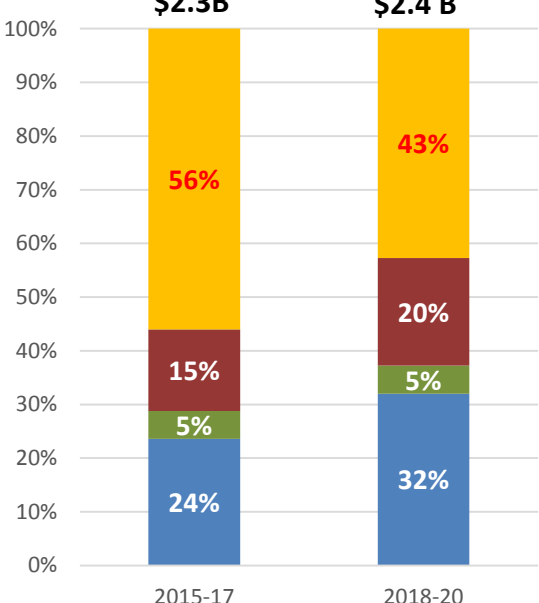
HIV Funding Gap



TB Funding Gap



Malaria Funding Gap



■ Domestic ■ Other External ■ Global Fund ■ Gap

■ Domestic ■ Other External ■ Global Fund ■ Gap

■ Domestic ■ Other External ■ Global Fund ■ Gap

Source: Funding Requests to the Global Fund.

The Global Fund

Support and initiatives for Improving
Sustainability and Transition Readiness

Global Fund Support for Sustainability

Through grants, special initiatives and collaborative partnerships; supports

- Strengthening of National Strategic Plans
- Development of health financing strategies
- Health sector reforms
- Alignment and integration of systems
- Strengthening public finance management, including social contracting mechanisms
- Identifying efficiencies and enhancing optimization of disease responses
- Development of Transition Readiness Assessments, Transition Strategies, and/or Sustainability Plans
- Institutionalization of National Health Accounts
- Advocacy and engagement through national, regional and global platforms; Senior Budget Officials Network
- Private sector resource mobilization
- Debt2 Health initiatives
- Exploring blended financing and other innovative financing options

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